

															FY2012		FY2013		FY2014		Anomaly Code	
SS		O U	RAT/ ACT	L E A D	Pln/Actl Start Date	Fnd Src	Q1 Pln		Q2 Pln		Q3 Pln		Q4 Pln		Pln		Pln		Pln			
EPA ID	ID						SITE NAME/NSI COMMENT	TOTAL	Obs	TOTAL	Obs	TOTAL	Obs	TOTAL	Obs	TOTAL	Obs	TOTAL	Obs	TOTAL		Obs
CATEGORY: FUND RI/FS															AOA: Pipeline Operations							
LAD000239814	06G3	AMERICAN CREOSOTE WORKS	01	FS001	F	9/2/2010	T	\$0.0		\$105.0		\$85.0		\$0.0		\$190.0		\$0.0		\$0.0		
LAD008473142	067Z	MARION PRESSURE TREATING	01	CO002	F	9/15/2010	T	\$350.0		\$0.0		\$0.0		\$0.0		\$350.0		\$0.0		\$0.0		
NMD001829506	06TD	EAGLE PICHER CAREFREE BA	00	CO001	F	9/25/2009	TR2	\$0.0		\$0.0		\$1,752.3		\$0.0		\$1,752.3		\$0.0		\$0.0	OC	
OKD980629844	06BE	TAR CREEK (OTTAWA COUNTY)	05	CO005	F	4/29/2013	TR2	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$2,071.7		\$0.0		
TX0000605363	06NS	DONNA RESERVOIR AND CANA	00	CO001	F	9/22/2011	T	\$1,000.0		\$0.0		\$0.0		\$0.0		\$1,000.0		\$0.0		\$0.0		
TXN000606668	A644	MIDESSA GROUND WATER PLL	00	CO001	F	9/23/2010	T	\$500.0		\$200.0		\$0.0		\$0.0		\$700.0		\$0.0		\$0.0		
TXN000606760	A677	NORTH EAST 2ND STREET SITI	00	CO001	S	9/15/2011	T	\$0.0		\$0.0		\$500.0		\$0.0		\$500.0		\$0.0		\$0.0		
TXD007357932	A6H1	VAN DER HORST USA CORPOF	00	CO001	F	9/20/2010	T	\$0.0		\$500.0		\$0.0		\$0.0		\$500.0		\$0.0		\$0.0		
TXN000606992	A6R6	WEST COUNTY ROAD 112 GRO	00	CO001	F	9/27/2010	T	\$500.0		\$400.0		\$0.0		\$0.0		\$900.0		\$0.0		\$0.0		
TOTAL FOR: FUND RI/FS								\$2,350.0		\$1,205.0		\$2,337.3		\$0.0		\$5,892.3		\$2,071.7		\$0.0		
CATEGORY: RI/FS OVERSIGHT															AOA: Pipeline Operations							
LAD981155872	06N1	DEVIL'S SWAMP LAKE	01	BD001	RP	1/4/2010	T	\$0.0		\$250.0		\$0.0		\$0.0		\$250.0		\$150.0		\$0.0		
TOTAL FOR: RI/FS OVERSIGHT								\$0.0		\$250.0		\$0.0		\$0.0		\$250.0		\$150.0		\$0.0		
CATEGORY: REMEDIAL DESIGN															AOA: Pipeline Operations							
LAD000239814	06G3	AMERICAN CREOSOTE WORKS	01	RD002	F	9/1/2013	T	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$800.0		\$0.0		
LAD008473142	067Z	MARION PRESSURE TREATING	01	RD003	F	3/30/2013	T	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$500.0		\$0.0		
NMD001829506	06TD	EAGLE PICHER CAREFREE BA	00	RD001	S	10/30/2013	T	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$726.9		
NMD001829506	06TD	EAGLE PICHER CAREFREE BA	00	RD001	S	10/30/2013	TR2B	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$273.1		
NM0000605386	06LW	MCGAFFEY AND MAIN GROUNI	00	RD002	F	8/25/2011	T	\$0.0		\$0.0		\$0.0		\$375.0		\$375.0		\$0.0		\$0.0		
NM0000605386	06LW	MCGAFFEY AND MAIN GROUNI	01	RD004	F	2/20/2012	T	\$0.0		\$350.0		\$0.0		\$0.0		\$350.0		\$0.0		\$0.0		
NM0000605386	06LW	MCGAFFEY AND MAIN GROUNI	01	RD006	F	10/30/2011	T	\$1,200.0		\$0.0		\$0.0		\$0.0		\$1,200.0		\$0.0		\$0.0		
NM0000605386	06LW	MCGAFFEY AND MAIN GROUNI	01	RD007	F	1/2/2012	T	\$0.0		\$800.0		\$0.0		\$0.0		\$800.0		\$0.0		\$0.0		
OKD091598870	06D9	OKLAHOMA REFINING CO.	01	RD003	S	10/1/2012	T	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$800.0		\$0.0		
OKD987096195	06FP	TULSA FUEL AND MANUFACTU	01	RD001	F	8/10/2010	T	\$0.0		\$0.0		\$250.0		\$0.0		\$250.0		\$0.0		\$0.0		
TXN000606565	06TY	BANDERA ROAD GROUND WA	00	RD001	F	2/12/2013	T	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$800.0		\$0.0		
TX0000605363	06NS	DONNA RESERVOIR AND CANA	00	RD001	F	1/1/2014	T	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$500.0		
TXN000606614	06ZP	EAST 67TH STREET GROUND V	00	RD001	F	9/28/2010	T	\$600.0		\$0.0		\$0.0		\$0.0		\$600.0		\$0.0		\$0.0		
TXN000606668	A644	MIDESSA GROUND WATER PLL	00	RD001	F	10/1/2013	T	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$800.0		
TXN000606760	A677	NORTH EAST 2ND STREET SITI	00	RD001	S	12/30/2013	T	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$500.0		

Program Option: Work Planning - Pipeline Operations  
 Financial Transaction Type: All Categories  
 Fund Source Option: All Appropriation Types  
 Obligation Funding Option: All Planned  
 Action Start Status: All Actions  
 (DOLLARS IN THOUSANDS)

TOTALS MAY NOT ADD DUE TO INDEPENDENT ROUNDING.

REGION: 06

										L E Pln/Actl						FY2012		FY2013		FY2014		Anomaly Code
SS		O	RAT/	A	Start	Fnd	Q1	Pln	Q2	Pln	Q3	Pln	Q4	Pln	Pln	Pln	Pln					
EPA ID	ID	SITE NAME/NSI COMMENT	U	ACT	D	Date	Src	TOTAL	Obs	TOTAL	Obs	TOTAL	Obs	TOTAL	Obs	TOTAL	Obs	TOTAL	Obs			
CATEGORY: REMEDIAL DESIGN																AOA: Pipeline Operations						
TXN000605649	06TC	SANDY BEACH ROAD GROUND	00	RD001	F	11/1/2011	T	\$600.0		\$400.0		\$0.0		\$0.0		\$1,000.0		\$0.0		\$0.0		
TXD007357932	A6H1	VAN DER HORST USA CORPOF	00	RD001	F	1/30/2013	T	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$750.0		\$0.0		
TOTAL FOR: REMEDIAL DESIGN								\$2,400.0		\$1,550.0		\$250.0		\$375.0		\$4,575.0		\$3,650.0		\$2,800.0		
CATEGORY: RD OVERSIGHT																AOA: Pipeline Operations						
LAD981155872	06N1	DEVIL'S SWAMP LAKE	01	BE001	RP	9/30/2014	T	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$450.0		\$0.0		
NMD002899094	06DL	CHEVRON QUESTA MINE	00	BE001	RP	5/7/2012	TR2B	\$0.0		\$375.0		\$0.0		\$0.0		\$375.0		\$600.0		\$0.0		
TX0000605264	06JY	BRINE SERVICE COMPANY	01	BE001	RP	6/30/2014	T	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$100.0		\$0.0		
TXD980864789	06GZ	MALONE SERVICE CO - SWAN	01	BE001	RP	1/1/2012	TR2B	\$0.0		\$150.0		\$0.0		\$0.0		\$150.0		\$0.0		\$0.0		
TOTAL FOR: RD OVERSIGHT								\$0.0		\$525.0		\$0.0		\$0.0		\$525.0		\$1,150.0		\$0.0		
CATEGORY: RA OVERSIGHT																AOA: Pipeline Operations						
NMD980622864	061R	AT&SF (ALBUQUERQUE)	01	BF001	RP	12/8/2006	TR2B	\$10.0		\$0.0		\$0.0		\$0.0		\$10.0		\$0.0		\$0.0		
OKD980629844	06BE	TAR CREEK (OTTAWA COUNTY	04	BF001	RP	11/1/2013	T	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$300.0		\$0.0		
TX0000605264	06JY	BRINE SERVICE COMPANY	01	BF001	RP	6/30/2015	T	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$200.0		
TXD980864789	06GZ	MALONE SERVICE CO - SWAN	01	BF001	RP	1/1/2013	TR2B	\$150.0		\$0.0		\$0.0		\$0.0		\$150.0		\$300.0		\$150.0		
TOTAL FOR: RA OVERSIGHT								\$160.0		\$0.0		\$0.0		\$0.0		\$160.0		\$600.0		\$350.0		
CATEGORY: PIPELINE POST-CONSTRUCTION																AOA: Pipeline Operations						
TXD980873350	0681	PETRO-CHEMICAL SYSTEMS, II	00	GM001	F	4/11/2011	TR2B	\$6.0		\$3.0		\$3.0		\$3.0		\$15.0		\$6.0		\$0.0		
TOTAL FOR: PIPELINE POST-CONSTRUCTION								\$6.0		\$3.0		\$3.0		\$3.0		\$15.0		\$6.0		\$0.0		
CATEGORY: COMMUNITY INVOLVEMENT																AOA: Pipeline Operations						
	0600	TAGS - TBA (2 SITES)		TG011	F		T	\$30.0		\$0.0		\$0.0		\$0.0		\$30.0		\$0.0		\$0.0		
TXD980864789	06GZ	MALONE SERVICE CO - SWAN	00	CR001	F	4/1/2000	TR2B	\$4.0		\$0.0		\$0.0		\$0.0		\$4.0		\$4.0		\$4.0		
TOTAL FOR: COMMUNITY INVOLVEMENT								\$34.0		\$0.0		\$0.0		\$0.0		\$34.0		\$4.0		\$4.0		
CATEGORY: CORE AND OTHER STATE/TRIBAL																AOA: Pipeline Operations						
NMD002899094	06DL	CHEVRON QUESTA MINE	00	MA001	F	9/13/2001	TR2B	\$375.0		\$0.0		\$0.0		\$0.0		\$375.0		\$0.0		\$0.0		
TOTAL FOR: CORE AND OTHER STATE/TRIBAL								\$375.0		\$0.0		\$0.0		\$0.0		\$375.0		\$0.0		\$0.0		
CATEGORY: TECHNICAL SUPPORT																AOA: Pipeline Operations						
LAD052510344	06DF	DELATTE METALS	00	TA001	F	9/20/2005	T	\$0.0		\$25.0		\$25.0		\$25.0		\$75.0		\$0.0		\$0.0		
NMD002899094	06DL	CHEVRON QUESTA MINE	00	TA001	F	10/30/2000	TR2B	\$100.0		\$0.0		\$0.0		\$0.0		\$100.0		\$0.0		\$0.0		

\*\* PRODUCTION VERSION \*\*  
 U.S. EPA SUPERFUND PROGRAM  
 CERCLIS

SCAP 04 FY 2012 WORK PLANNING FINANCIAL DETAIL  
 Program Option: Work Planning - Pipeline Operations  
 Financial Transaction Type: All Categories  
 Fund Source Option: All Appropriation Types  
 Obligation Funding Option: All Planned  
 Action Start Status: All Actions  
 (DOLLARS IN THOUSANDS)

TOTALS MAY NOT ADD DUE TO INDEPENDENT ROUNDING.

REGION: 06

														FY2012		FY2013		FY2014		Anomaly Code	
SS		O U	RAT/ ACT	L E A D	Pln/Actl Start Date	Fnd Src	Q1 Pln		Q2 Pln		Q3 Pln		Q4 Pln		Pln		Pln		Pln		
EPA ID	ID						SITE NAME/NSI COMMENT	TOTAL	Obs	TOTAL	Obs	TOTAL	Obs	TOTAL	Obs	TOTAL	Obs	TOTAL	Obs		TOTAL
CATEGORY: TECHNICAL SUPPORT																AOA: Pipeline Operations					
NMD007860935	0618	HOMESTAKE MINING CO.	00	TA001	F	4/1/2008	T	\$75.0		\$0.0		\$0.0		\$0.0		\$75.0		\$0.0		\$0.0	
TOTAL FOR: TECHNICAL SUPPORT								\$175.0		\$25.0		\$25.0		\$25.0		\$250.0		\$0.0		\$0.0	
CATEGORY: INVALID PIPELINE AOA																AOA: Pipeline Operations					
NM0007271768	06HE	GRANTS CHLORINATED SOLVE	00	FE001	F	10/1/2012	T	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$60.0		\$0.0	
TOTAL FOR: INVALID PIPELINE AOA								\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$60.0		\$0.0	